

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,105.0	1,096.0	1,079.0
On Roll Special Ed Full-Time	176.0	166.0	165.0
On Roll Subtotal	1,281.0	1,262.0	1,244.0
In Private School Placements	2.0	3.0	7.0
Sent to Other Districts Special Ed	4.0	4.0	7.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,144,287	18,688,733	19,392,310
	Total Tax Levy	10-121x	18,144,287	18,688,733	19,392,310
	Unrestricted Miscellaneous Revenues	10-1XXX	304,333	100,000	300,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	95	100
	Total Revenues from Local Sources		18,448,620	18,788,828	19,692,410
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	175,601	249,320	415,675
	Extraordinary Aid	10-3131	114,610	75,000	75,000
	Categorical Special Education Aid	10-3132	960,131	1,283,618	2,077,555
	Equalization Aid	10-3176	1,347,388	1,622,419	345,390
	Categorical Security Aid	10-3177	264,037	401,110	611,153
	Other State Aids	10-3XXX	30,940	0	0
	Total Revenues from State Sources		2,892,707	3,631,467	3,524,773
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,402	84,573	7,529
	Total Revenues from Federal Sources		20,402	84,573	7,529
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	444,010	207,909	113,421
	Withdrawal from Capital Reserve for Local Share	10-307	182,177	0	0
	Adjustment for Prior Year Encumbrances		0	3,811	0
	Actual Revenues (Over)/Under Expenditures		-121,807	0	0
General Fund Revenues	Total Operating Budget		21,866,109	22,716,588	23,338,133
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	65,218	0	0
	Total Revenues from Local Sources	20-1XXX	65,218	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	704,217	108,693	210,665
	Preschool Education Aid	20-3218	2,947,926	2,807,714	2,754,933
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	29,837	0	0
	Total Revenues from State Sources		3,681,980	2,916,407	2,965,598

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	451,855	381,185	304,948
	Title II	20-4451-4455	51,583	37,833	30,266
	Title III	20-4491-4494	23,245	35,285	22,887
	Title IV	20-4471-4474	51,238	30,548	24,438
	IDEA Part B (Handicapped)	20-4420-4429	290,256	388,430	310,744
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	106,242	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,006	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	42,335	0	0
	ARP-ESSER	20-4540	448,550	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	38,179	0	0
	ARP Homeless Children and Youth II Grant	20-4546	7,936	0	0
	Total Revenues from Federal Sources		1,537,425	873,281	693,283
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	58,320	431,956	319,560
Special Revenue Fund Revenues	Total Grants and Entitlements		5,337,765	4,221,644	3,978,441
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	500,500	507,750	508,750
	Total Revenues from Local Sources		500,500	507,750	508,750
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		500,500	507,750	508,750
Debt Service Fund Revenues	Total Repayment of Debt		500,500	507,750	508,750
All Fund Revenues	Total Revenues/Sources		27,704,374	27,445,982	27,825,324
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	58,320	431,956	319,560
	Total Revenues/Sources Net of Transfers		27,646,054	27,014,026	27,505,764

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,878,306	6,524,879	5,994,526
	Special Education-Instruction	11-2XX-100-XXX	2,304,997	2,577,446	2,674,970
	Basic Skills/Remedial-Instruction	11-230-100-XXX	459,567	456,426	553,255
	Bilingual Education-Instruction	11-240-100-XXX	304,394	253,711	263,175
	Before/After School Programs	11-421-XXX-XXX	53,684	90,308	90,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	83,046	255,636	465,086
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	38,753	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	277,748	260,577	329,092
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,072,678	959,520	842,764
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	305,153	594,928	636,120
	Undistributed Expenditures-Guidance	11-000-218-XXX	293,037	424,380	382,725
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	529,748	564,479	566,279
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	269,292	327,231	432,665
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	559,333	535,465	560,690
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	60,209	22,400	50,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	538,852	593,996	572,191
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	552,441	566,957	591,891
	Undistributed Expenditures-Central Services	11-000-251-XXX	419,026	445,295	381,453
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	180	19,466	5,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,312,459	2,210,153	2,306,627
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,068,655	1,086,874	1,097,218
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,432,070	3,340,900	4,004,611
	Total Undistributed Expenditures		11,773,927	12,247,010	13,224,412
General Fund Current Expenses	Total General Current Expense		20,774,875	22,149,780	22,800,338
Capital Outlay	Equipment	12-XXX-XXX-730	209,339	58,500	40,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	221,421	39,244	39,244
	Increase In Capital Reserve	10-604	300,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	95	100
	Total Capital Outlay		730,760	97,839	79,344

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	360,474	468,969	458,451
	General Fund Grand Total		21,866,109	22,716,588	23,338,133
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,642,769	1,629,520	1,595,704
	Support Services	20-218-200-XXX	1,852,672	1,718,843	1,686,454
	Facility Acquisition and Construction Services	20-218-400-XXX	215,022	0	3,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,710,463	3,348,363	3,285,158
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	29,837	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,740,300	3,348,363	3,285,158
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	451,855	381,185	304,948
	Title II	20-XXX-XXX-XXX	51,583	37,833	30,266
	Title III	20-XXX-XXX-XXX	23,245	35,285	22,887
	Title IV	20-XXX-XXX-XXX	51,238	30,548	24,438
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	290,256	388,430	310,744
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	38,179	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	448,550	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	106,242	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,006	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	42,335	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	7,936	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,537,425	873,281	693,283
Special Revenue Fund Expenses	Total Special Revenue Funds		5,337,765	4,221,644	3,978,441
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	500,500	507,750	508,750
	Total Debt Service Funds		500,500	507,750	508,750
All Fund Expenses	Total Expenditures/Appropriations		27,704,374	27,445,982	27,825,324
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	58,320	431,956	319,560
	Total Expenditures Net of Transfers		27,646,054	27,014,026	27,505,764

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	938,620	590,452	526,872	454,256
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,761,899	1,879,722	1,879,817	1,879,917
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	144,329	185,134	40,805	0
	Unemployment Fund	81,674	63,892	63,892	63,892
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	27,073	32,251	32,251	32,251
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,576	\$18,115	\$18,558	\$19,163	\$19,902
Total Classroom Instruction	\$9,643	\$10,416	\$10,576	\$10,869	\$11,084
Classroom-Salaries and Benefits	\$9,013	\$9,827	\$9,901	\$10,203	\$10,454
Classroom-General Supplies and Textbooks	\$377	\$370	\$353	\$385	\$332
Classroom-Purchased Services	\$253	\$219	\$323	\$281	\$299
Total Support Services	\$3,789	\$4,210	\$4,545	\$4,742	\$5,119
Support Services-Salaries and Benefits	\$2,658	\$2,886	\$3,557	\$3,637	\$3,993
Total Administrative Costs	\$1,445	\$1,431	\$1,443	\$1,539	\$1,531
Administration Salaries and Benefits	\$1,096	\$1,143	\$1,135	\$1,164	\$1,199
Total Operations and Maintenance of Plant	\$1,692	\$2,053	\$1,986	\$2,005	\$2,158
Operations and Maintenance-Salaries and Benefits	\$917	\$1,105	\$1,105	\$1,134	\$1,224
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$89	\$333	\$0	\$47	\$35
Legal Costs	\$58	\$49	\$66	\$65	\$66
Employee Benefits as a percentage of salaries*	26.05%	27.18%	25.19%	24.02%	27.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in insurance pool with other NJ school districts for health, property, workers comp, and liability insurance	0
Municipal/Public Works	Cost of school security officers shared with municipality	0
	Geese control services share with municipality	0
	Recycling and garbage pickup shared with municipality	0
	School gyms, field, recreation facilities shared with municipality	0
Purchasing	Purchases through NJ state contracts, Ed Data, ESCNJ, and PEPPM purchasing cooperatives	0
Special Education Services	Physical therapist shared through NRESC	0
Technology Services	Technology support personnel shared through NRESC	0
Transportation Services, including Fuel	Transportation for special needs students shared with other districts through NRESC	0
	Fuel purchases shared with municipality	0

Estimated Tax Rates

Municipality	Category	Amount
West Paterson	(A) General Fund School Levy	19,392,310
	(D) Total School Levy	19,901,060
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,704,278,733
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,568,618,668
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1379
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1677
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7550
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7748

Employee Contract List for District

Name	Category	Measure
Christina Dizzia	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$91,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,183
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Dizzia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dwayne Ortiz	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$127,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dwayne Ortiz	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,183
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Giovanna Irizarry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$147,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Giovanna Irizarry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,183
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Giovanna Irizarry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaimie Patridge	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$99,738
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,183
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement

Employee Contract List for District

Name	Category	Measure
Jaimie Patridge	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Pillari	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$213,613
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michele Pillari	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment for unused vacation leave - retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mireya Gutierrez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$125,186
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,183
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mireya Gutierrez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Tomback	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$147,905
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Tomback	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,183
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Bolen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$98,345
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Bolen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,183
	District Contributions Above Teacher Contract for Retirement Plans	\$125
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Bolen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported